

INTERMEDIATE UNIT REPORTING

INTERMEDIATE UNIT NAME	Capital Area Intermediate Unit
INTERMEDIATE UNIT ADDRESS	55 Miller Street, Enola, PA 17025-1640
INTERMEDIATE UNIT WEBSITE	www.caiu.org
INTERMEDIATE UNIT TELEPHONE	717-732-8400
FISCAL YEAR	2018-2019
DATE SUBMITTED BY IU	27-Jan-20

1	2	3	1/4/1900	1/5/1900	6	7	8	9	10	11	12	13	14	15	16
TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	PERFORMANCE MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON-PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
O	565	PDE	7/1/2018	6/30/2019	\$4,524,205	\$4,254,205	State	Revenue for Nonpublic Program Subsidy - Act 89	ACT 89	Allocation	N/A	Financial	Various	Various	Various
PO	4300587702	PDE	7/1/2018	6/30/2019	\$332,015	\$194,734	State	PA Accountability Grants	PA Assessment Workshops (A&A)	Assigned	N/A	Financial	Various	Various	Various
IGA	4300591837	PDE	7/1/2018	6/30/2019	\$1,250,000	\$1,224,559	State	Coach Mentoring Project with PDE Bureau of Curriculum, Assessment & Instruction	PIIC	Assigned	N/A	Financial	Various	Various	Various
PO	4300591297	PDE	7/1/2018	6/30/2019	\$140,000	\$16,190	State	Gifted Technical Assistance	Gifted Technical Assistance	Assigned	N/A	Financial	Various	Various	Various
C	4100081554	PDE	7/1/2018	6/30/2019	\$2,296,185	\$2,296,185	State	LYDC State Funding	LYDC State Funding	Assigned	N/A	Financial	Various	Various	Various
PO	4300591462	PDE	7/1/2018	6/30/2019	\$816,608	\$816,608	State		Comprehensive Planning	Assigned	N/A	Financial	Various	Various	Various
C	4100081169	PDE	7/1/2018	6/30/2021	\$311,000	\$311,000	Federal	ELECT Grant	Fed Money Flowed thru to PDE then to IU 15	Competitive	Meets	Financial	Various	Various	Various
C	013-18-0615	PDE	8/22/2017	9/30/2018	\$306,000	\$114,109	Federal	NCLB, Title I – Improving the Academic Achievement of the Disadvantaged	Title IA (2017-2018)	Allocation	Meets	Financial	Various	Various	Various
C	013-19-0615	PDE	9/6/2018	9/30/2019	\$306,000	\$217,942	Federal	NCLB, Title I – Improving the Academic Achievement of the Disadvantaged	Title IA (2018-2019)	Allocation	Meets	Financial	Various	Various	Various
C	014-18-0615	PDE	8/22/2017	9/30/2018	\$322,457	\$54,352	Federal	NCLB, Title I – Improving the Academic Achievement of the Disadvantaged	Title ID - Subpart 1 LYDC (2017-2018)	Allocation	Meets	Financial	Various	Various	Various
C	014-19-0615	PDE	9/6/2018	9/30/2019	\$330,957	\$248,541	Federal	NCLB, Title I – Improving the Academic Achievement of the Disadvantaged	Title ID - Subpart 1 LYDC (2018-2019)	Allocation	Meets	Financial	Various	Various	Various
C	107-18-0615	PDE	8/22/2017	9/30/2018	\$393,680	\$73,081	Federal	NCLB, Title I – Improving the Academic Achievement of the Disadvantaged	Title ID Diakon & VQ (2017-2018)	Allocation	Meets	Financial	Various	Various	Various

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C	107-19-0615	PDE	9/6/2018	9/30/2019	\$162,896	\$99,256	Federal	NCLB, Title I – Improving the Academic Achievement of the Disadvantaged	Title ID Diakon & VQ (2018-2019)	Allocation	Meets	Financial	Various	Various	Various
C	149-19-0015	PDE	7/1/2018	6/30/2019	\$8,400	\$8,400	Federal	Statewide System of Support - NCLB, Title I – Improving the Academic Achievement of the Disadvantaged	Federal STEM (SBI) (84.010)	Assigned	Meets	Financial	Various	Various	Various
C	149-19-0015	PDE	7/1/2018	6/30/2019	\$35,000	\$35,000	State	Statewide System of Support - School Improvement/Professional Development Initiatives (IU ONLY)	State STEM (SBI) (84.010)	Assigned	Meets	Financial	Various	Various	Various
C	149-19-0015	PDE	7/1/2018	6/30/2019	\$5,600	\$5,600	Federal	Statewide System of Support - NCLB, Title II – Preparing, Training and Recruiting High Quality Teachers and Principals	Federal Equity (SBI) (84.367)	Assigned	Meets	Financial	Various	Various	Various
C	149-19-0015	PDE	7/1/2018	6/30/2019	\$7,000	\$7,000	State	Statewide System of Support - School Improvement/Professional Development Initiatives (IU ONLY)	State TDA (SBI) (84.010)	Assigned	Meets	Financial	Various	Various	Various
C	010-17-0615	PDE	9/14/2016	9/30/2017	\$219,580	\$15,185	Federal	NCLB, Title III – Language Instruction for Limited English Proficient and Immigrant Students	Title III (2016-2017)	Allocation	Meets	Financial	Various	Various	Various
C	010-18-0615	PDE	8/22/2017	9/30/2018	\$198,315	\$186,598	Federal	NCLB, Title III – Language Instruction for Limited English Proficient and Immigrant Students	Title III (2017-2018)	Allocation	Meets	Financial	Various	Various	Various
C	010-19-0615	PDE	9/6/2018	9/30/2019	\$205,798	\$12,666	Federal	NCLB, Title III – Language Instruction for Limited English Proficient and Immigrant Students	Title III (2018-2019)	Allocation	Meets	Financial	Various	Various	Various
C	131-18-0015	PDE	7/1/2018	6/30/2019	\$394,556	\$394,556	Federal	IDEA, Section 619	IDEA, Section 619	Allocation	N/A	Financial	Various	Various	Various
C	062-18-0015	PDE	7/1/2017	9/30/2018	\$18,142,929	\$52,688	Federal	IDEA, Part B (Component 2 & 3) 17-18	IDEA, Part B (Component 2 & 3) 17-18	Allocation	N/A	Financial	Various	Various	Various
C	062-19-0015	PDE	7/1/2018	6/30/2019	\$18,578,888	\$18,522,988	Federal	IDEA, Part B (Component 2 & 3) 18-19	IDEA, Part B (Component 2 & 3) 18-19	Allocation	N/A	Financial	Various	Various	Various
C	131-18-0015	PDE	7/1/2018	6/30/2019	\$1,385,081	\$1,385,081	Federal	IDEA, Part B EI (Comp 1)	IDEA, Part B EI (Comp 1)	Allocation	N/A	Financial	Various	Various	Various

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C	044-007515	PDE	7/1/2018	6/30/2019	\$1,325,113	\$1,325,113	Federal	School Based ACCESS Medicaid Reimbursement Program Reimbursements	School Based ACCESS Medicaid Reimbursement Program Reimbursements	Reimburs	N/A	Financial	Various	Various	Various
C	044-007515	PDE	7/1/2018	6/30/2019	\$134,618	\$134,618	Federal	Medical Assistance Reimbursement for Administrative Claiming Programs	Medical Assistance Reimbursement for Administrative Claiming Programs	Reimburs	N/A	Financial	Various	Various	Various
C	092-007515	PDE	7/1/2018	6/30/2019	\$473,883	\$473,883	Federal	Medical Assistance Reimbursements (ACCESS)-Early Intervention	Medical Assistance Reimbursements (ACCESS)-Early Intervention	Reimburs	N/A	Financial	Various	Various	Various
O	594	PDE	7/1/2018	6/30/2019	\$2,800,474	\$2,800,474	State	Spec Ed-Core Allocation	Spec Ed-Core Allocation	Allocation	N/A	Financial	Various	Various	Various
O	738	PDE	7/1/2018	6/30/2019	\$4,786,769	\$4,786,769	State	Transportation (Regular and Additional)	Transportation (Regular and Additional)	Allocation	N/A	Financial	Various	Various	Various
O	589	PDE	7/1/2018	6/30/2019	\$352,620	\$352,620	State	Institutionalized Children's' Program Allocation	Institutionalized Children's' Program Allocation	Allocation	N/A	Financial	Various	Various	Various
MAWA	131-18-0015	PDE	7/1/2018	6/30/2019	\$11,854,027	\$11,854,027	State	Early Intervention	Early Intervention	Allocation	N/A	Financial	Various	Various	Various